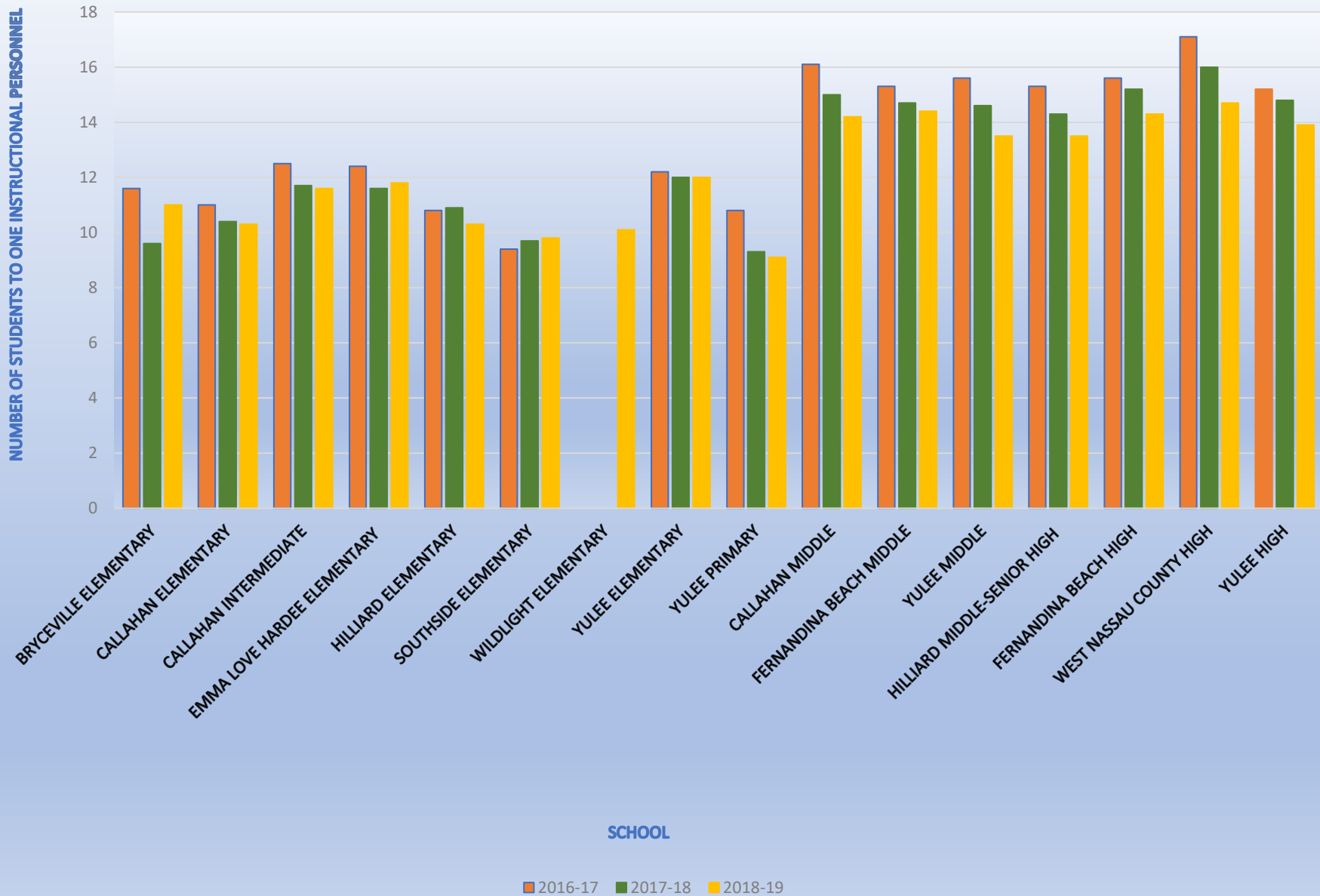
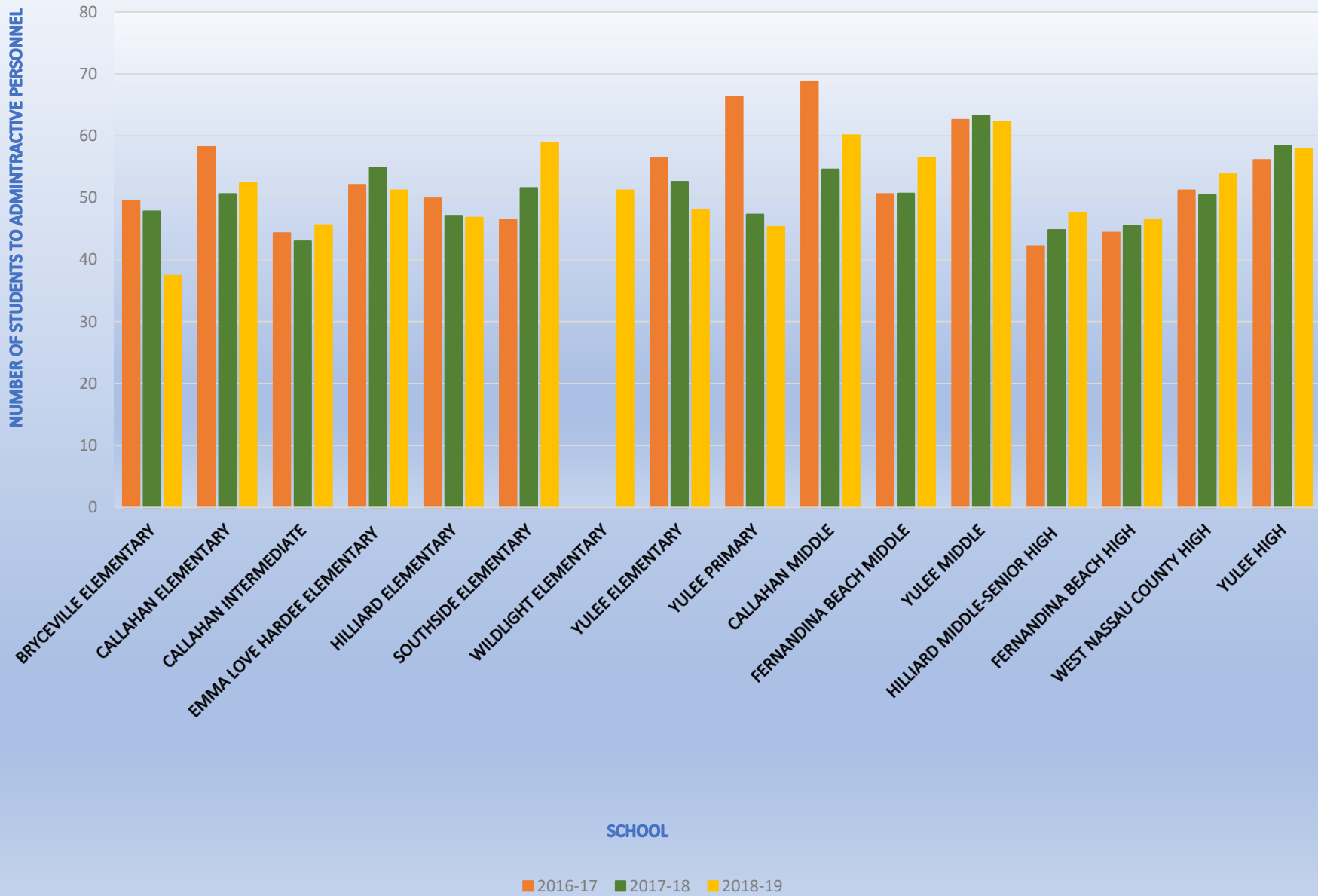


Full-Time Equivalent Students to Full-Time Equivalent Instructional Personnel



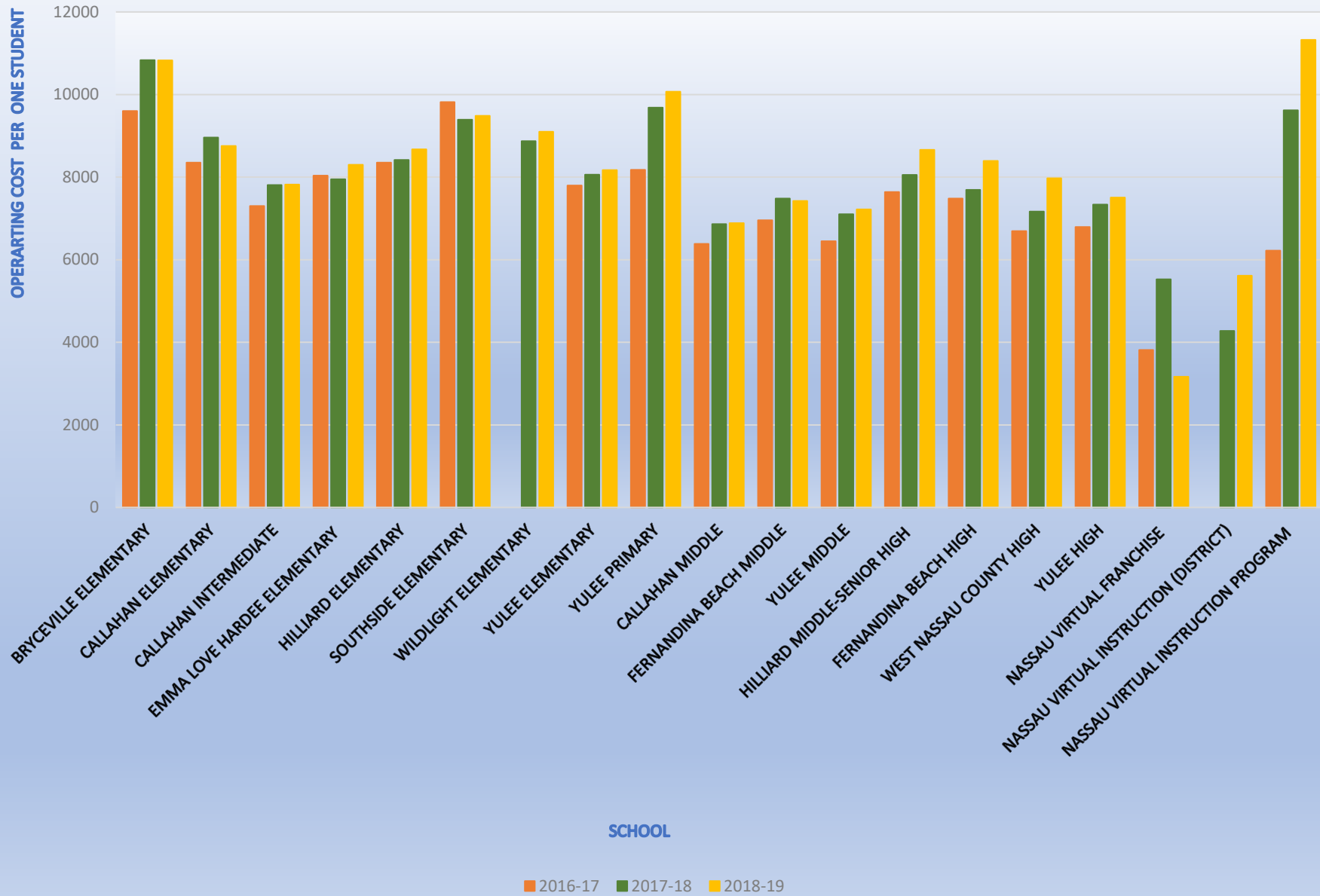
Note: Virtual Instruction and Contracted Residential Services are not applicable for this chart since the personnel are contracted and not employees of the school board.

Full-Time Equivalent Students to Full-Time Equivalent Administrative Personnel



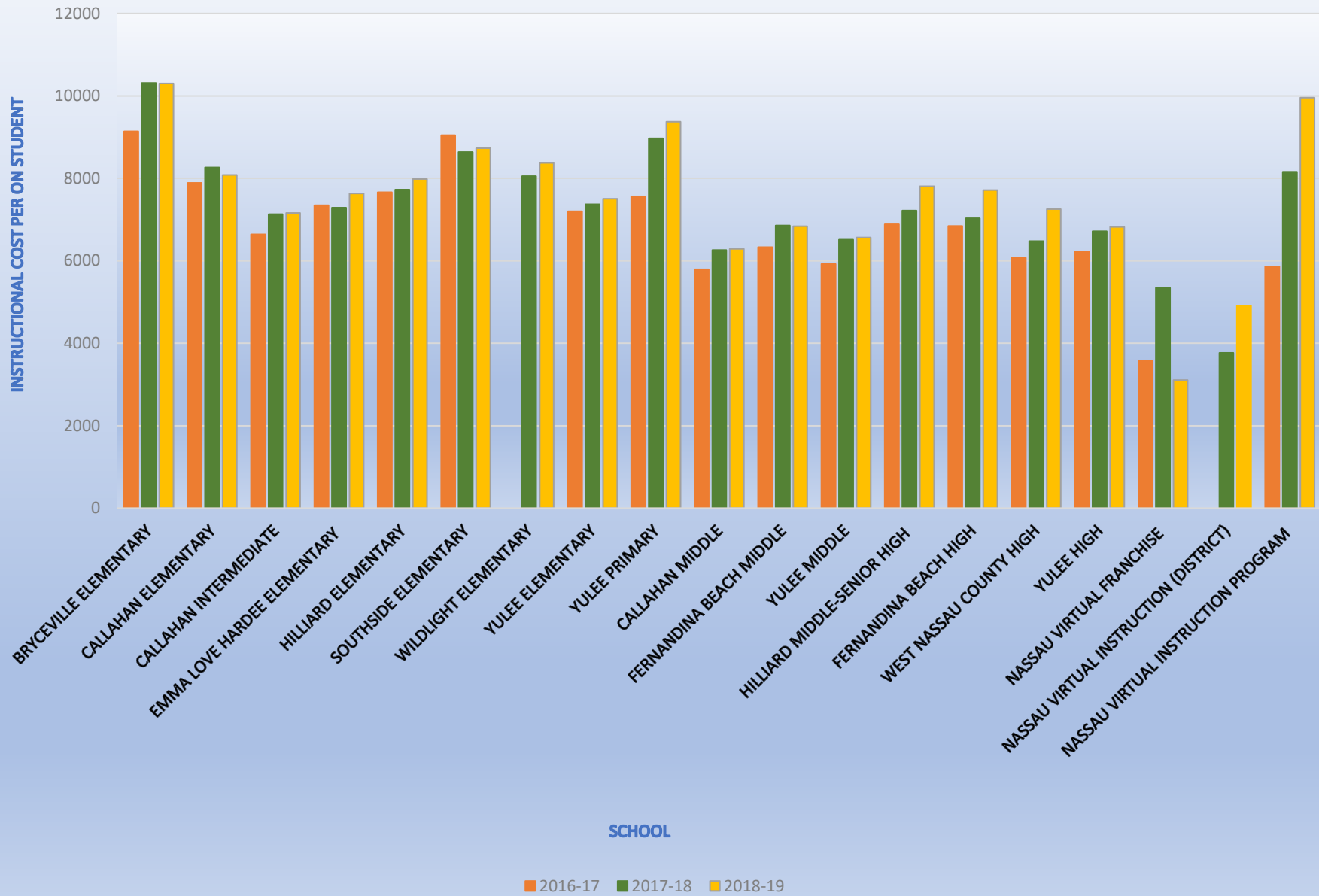
Note: Virtual Instruction and Contracted Residential Services are not applicable for this chart since the personnel are contracted and not employees of the school board.

Operating Expenditures to Full-Time Equivalent Student



Note: Contracted Residential Services did not start until mid-school year of 1718 and only lasted until end-school year 1819. Total operating cost for FY 1718 was \$66,702 and for FY 1819 was \$103,329

Instructional Expenditures Per Full-time Equivalent Student



Note: Contracted Residential Services did not start until mid-school year of 1718 and only lasted until end-school year 1819. Total instructional cost for FY 1718 was \$66,662 and for FY 1819 was \$102,998

General Administrative Expenditures as a Percentage of Total Budget

